

HCC EXPENSE AND INCOME GROUPS - 2020

EXPENSES

1. Payroll, Payroll taxes & Employee benefits
2. Temporary Help - Cleaning, Landscaping and others
3. Credit Card and Bank charges
4. Professional fees - e.g. Accountant, Lawyer, etc.
5. Repair & Maintenance, Preventive Maintenance, including Kitchen Hood, Fire Alarm system, Fire Extinguishers, Sprinklers, HVAC system, etc.
6. Food items, Kitchen utensils, Supplies, including Office Supplies.
7. Flowers and decorations for Devasthan, including Puja supplies.
8. Capital Improvements and addition of assets
9. Utilities - Electricity, Gas and Water, Internet, Cable and Security Cameras, Trash Pick-up
10. Dakshina to visiting Saints & Payments to Entertainment Groups
11. Purchase of Items for Gift Shop, e.g. Photos, Murties, Aarti items, Kalash, etc.
12. Miscellaneous (not covered in the above)

INCOME

1. Membership dues, including, General, Trustee, Pioneer, Silver, Gold, Diamond and Platinum Membership
2. General Donations
3. Rental of HCC premises
4. Sale of Snacks and Catering
5. Sale of Murties, Photos, etc.
6. Sponsorship of HCC Events
7. Priest Services
8. Puja Samagri and other sponsorships, e.g. Vagha, Bhog, Flowers, etc.
9. Miscellaneous income (not covered in the above)